

CENTER CITY DEVELOPMENT AND OPERATIONS FY 2016 PROPOSED BUDGET

Presented by Lori Houston

August 26, 2015



City of San Antonio, Texas

Why Downtown Matters



13,502



\$9.7 billion



53,000 → \$2.4 billion

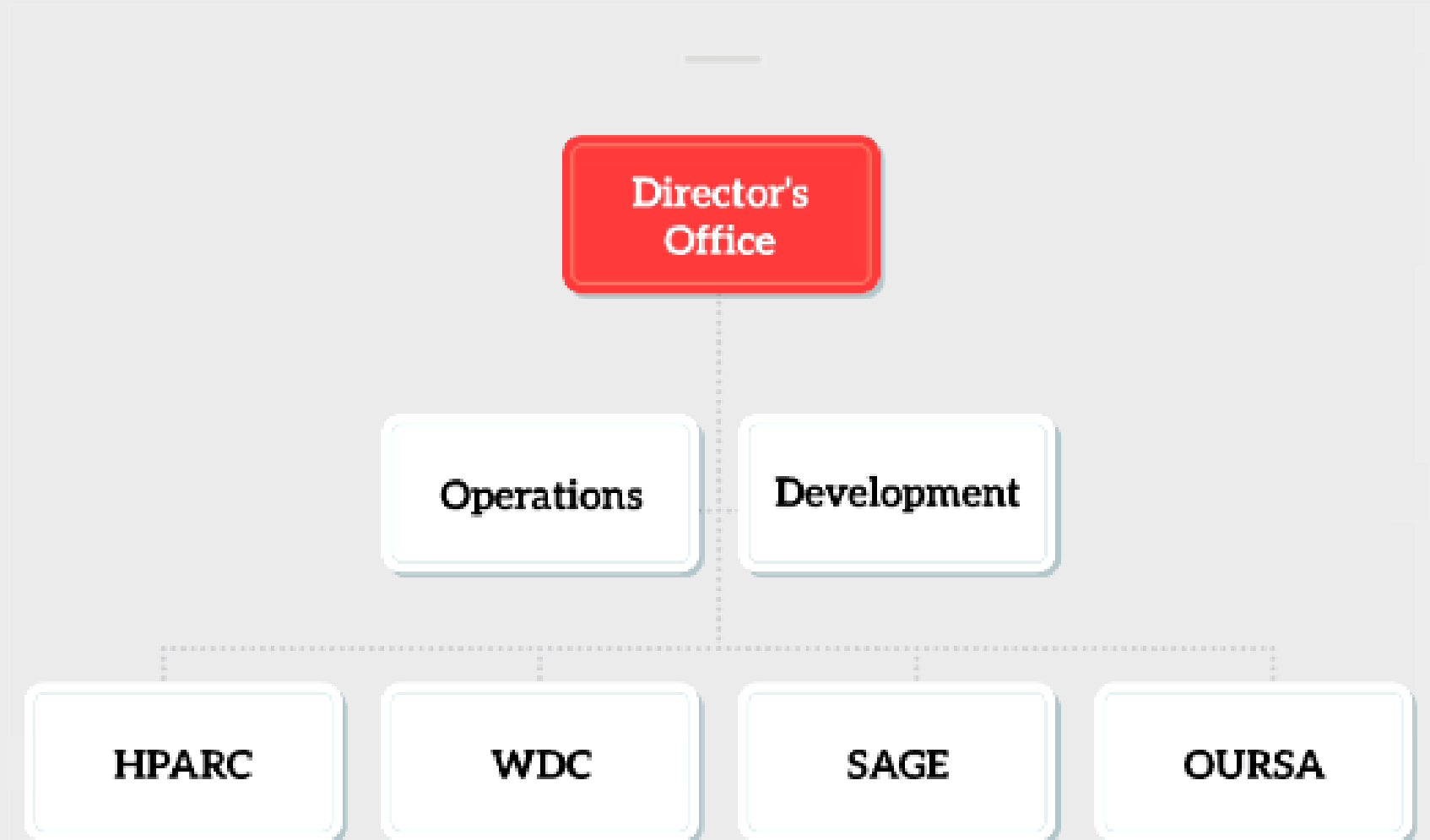


7,200

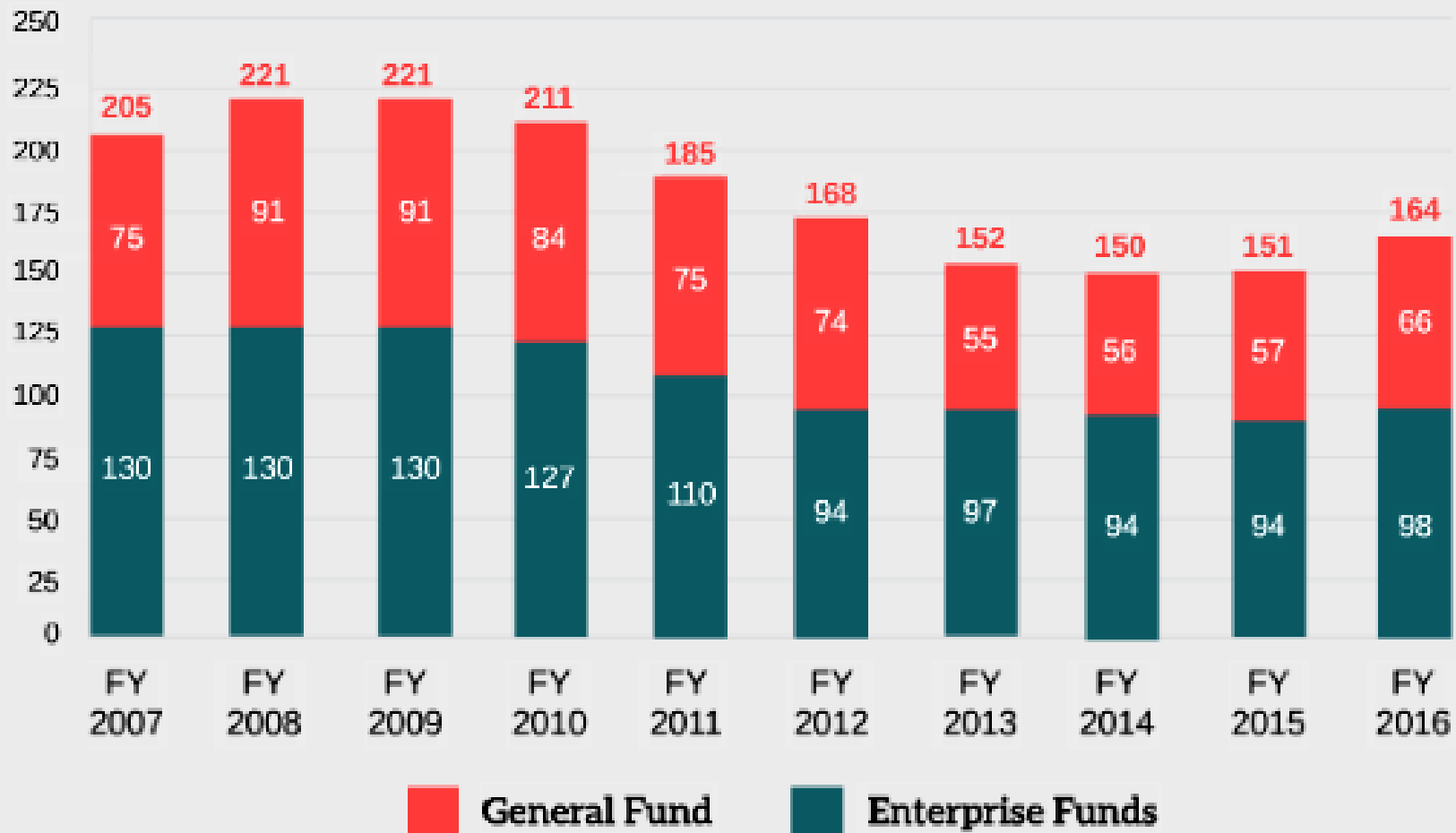
Department Overview



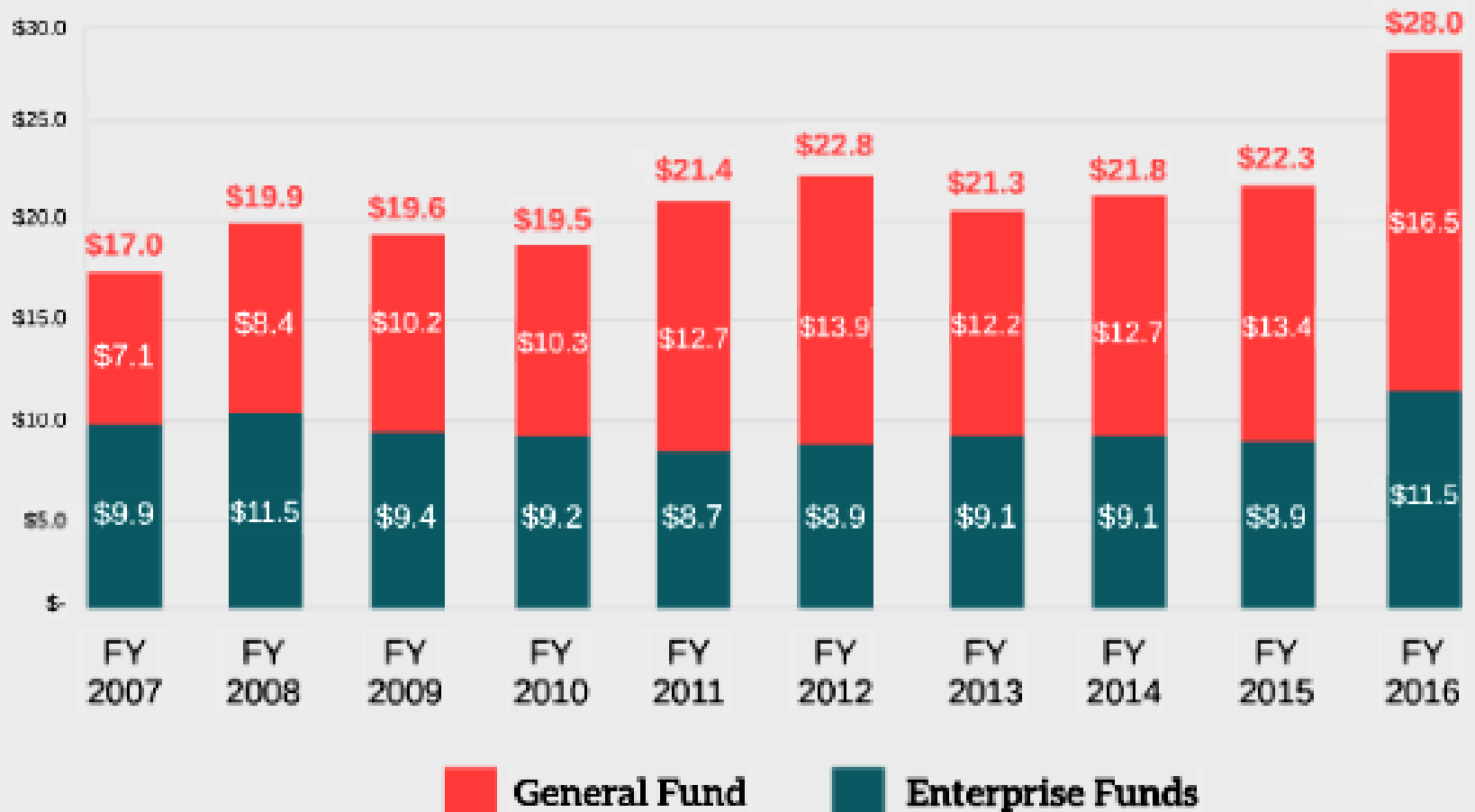
Center City Development and Operations Department Overview



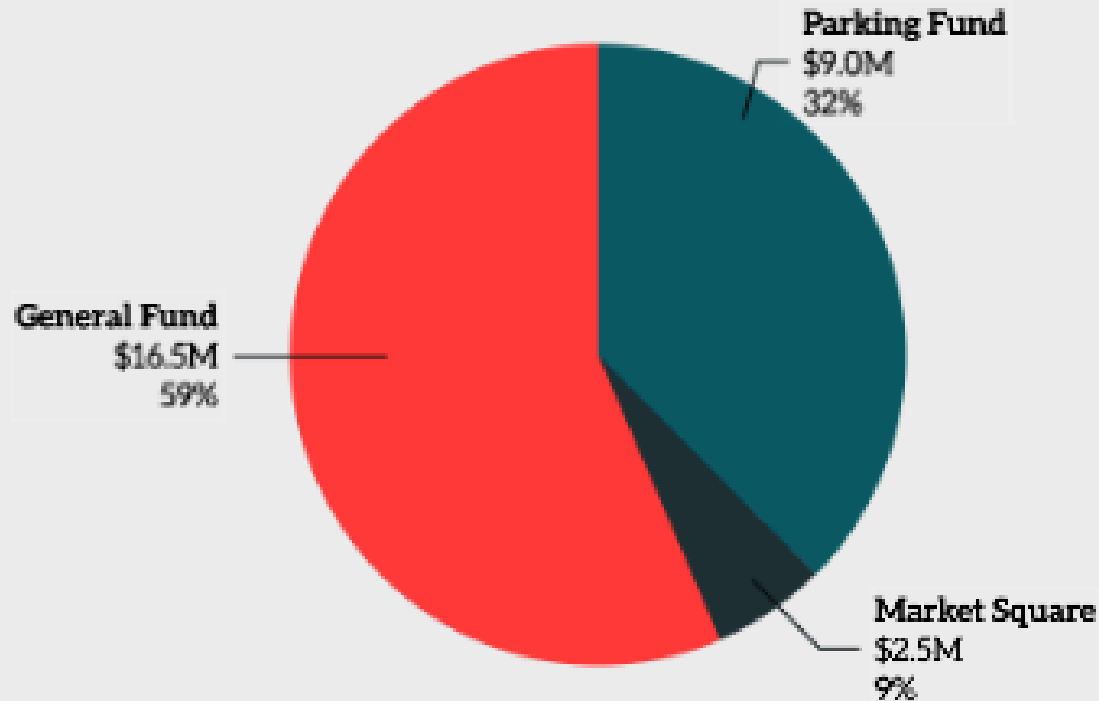
Position History



Budget History



FY 2016 Proposed Budget



	FY 2015	FY 2016	\$ CHANGE
All Funds	\$22.3	\$28.0	\$5.7
Positions	151	164	13

CCDO FY 2016 Improvements



**Travis Park
Programming**
\$75,000



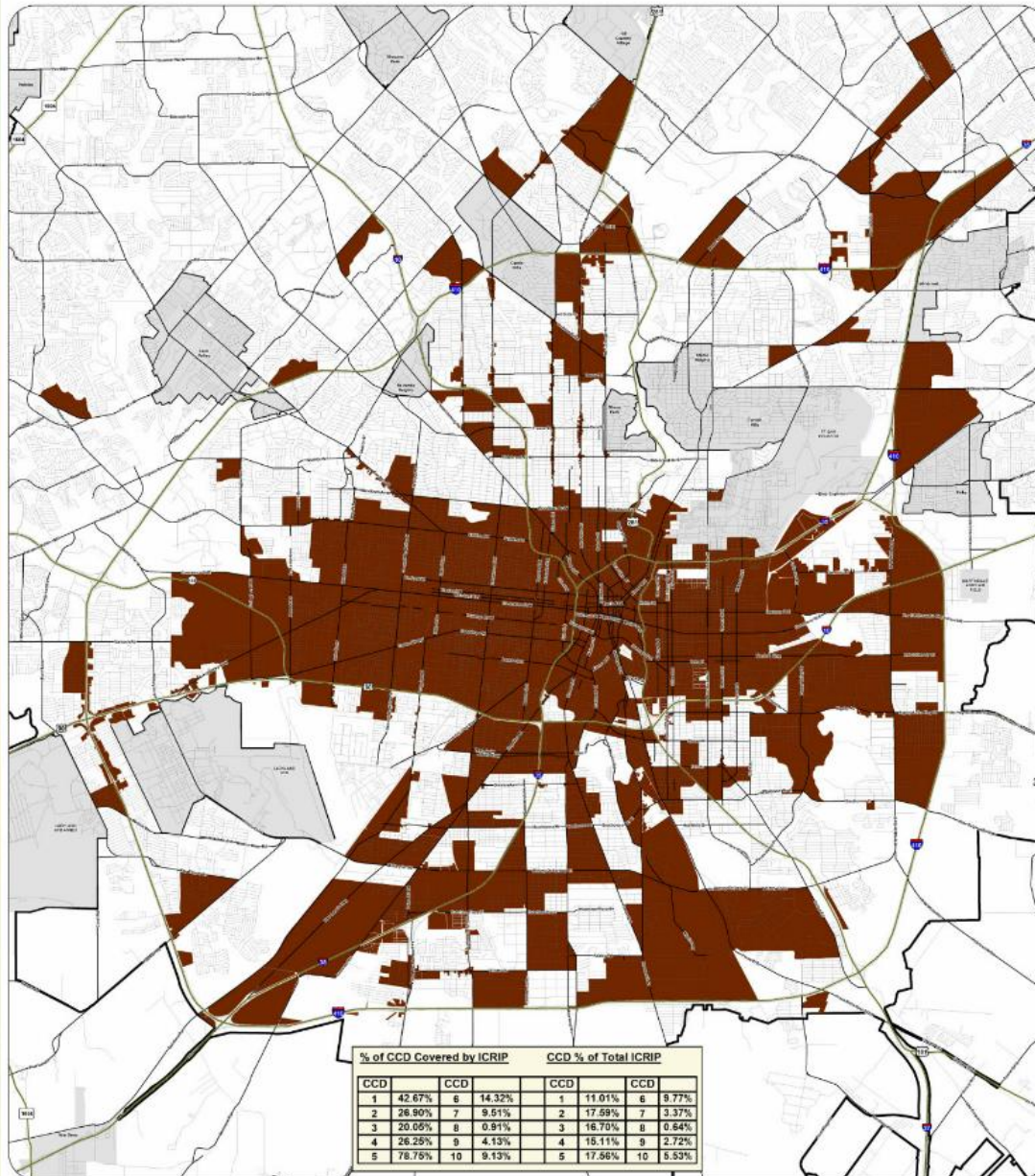
HPARC
\$221,250
for a total of \$1.7 million



La Villita
\$82,290



Additional City Fee Waivers
\$500,000
for a total of \$2 million



San Antonio, Texas
 City of San Antonio
 Office of the Mayor
 Office of the City Manager
 Office of the City Auditor
 Office of the City Clerk
 Office of the City Engineer
 Office of the City Health Officer
 Office of the City Planning and Development
 Office of the City Treasurer
 Office of the City Attorney
 Office of the City Solicitor
 Office of the City Clerk
 Office of the City Engineer
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Proposed ICRIP, as Amended
18.02% or 84.08 Sq. Mi. of CoSA



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CCDO FY 2016 Revenue Enhancements



CCDO FY 2016 Initiatives



Photo Credit: [kentnewsjournal.com](http://www.kentnewsjournal.com)



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